



STATE OF MISSOURI  
MISSOURI DEPARTMENT OF NATURAL RESOURCES  
SOLID WASTE MANAGEMENT PROGRAM  
**SOLID WASTE MANAGEMENT DISTRICT ANNUAL REPORT**

1. SOLID WASTE MANAGEMENT DISTRICT

Bootheel Solid Waste District S

2. FISCAL YEAR PERIOD:

FROM JULY 1, 2008 TO JUNE 30, 2009

**GOALS AND ACCOMPLISHMENTS**

3 (a). What waste goals did the district have for the fiscal year period and what actions did the district take to achieve these goals?

The District strived for a 5 to 10% increase over the previous year, and achieved this goal by funding a project to remove all stored office paper for Scott County. While the cost per ton for the year is not as low as we were wanting we must remember this will be an ongoing project in the future and the results will be better than we had anticipated.

We also purchased a recycling trailer for Pemiscot County and for the City of Hornersville, due to the late arrival of the trailers the reported tonnage was not what we would have liked but there again there will be future tonnage in the ensuing years that will result in a lower per tonnage cost.

Even though the economy was on a downturn and fewer brokers in business the Sheltered Workshops increased their tonnage of recycled materials.

THE DISTRICT BY AWARDED THESE GRANTS WERE ABLE TO MAINTAIN 55 FULL TIME JOBS, 4 PART TIME JOBS AND CREATED 2 PART TIME JOBS. WHICH IS A NOTABLE ACHIEVEMENT.

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3 (b). What waste goals does the district have for the upcoming fiscal period and what actions does the district plan to take to achieve these goals. Please include the types of grant proposals that will be sought for the upcoming period to assist in meeting these goals.

The District hopes once again to have a 5% to 10% increase in tonnage increase, as we are starting new programs in some of the District Schools which should result in directing their office paper and soda cans, and cardboard to the Sheltered Workshops.

4 (a). What recycling goals did the district have for the fiscal year period and what actions did the district take to achieve these goals?

1. We set a goal of 5% to 10% increase in recycling tonnage.

2. We purchased new equipment for Cotton Boll Sheltered Workshop, recycling trailers for Pemiscot County and for the City of Hornersville.

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4 (b). What recycling goals does the district have for the upcoming fiscal year period and what actions does the district plan to take to achieve these goals? Please include the types of grant proposals that will be sought for the upcoming period to assist in meeting these goals.

With the reduced grant funds coming to the District we will be limited to fewer projects and the Sheltered Workshops are our best resource for increased tonnage as well request for recycling trailers and we have had a couple of communities who have expressed a desire to submit grant request for these. THE WORKSHOPS ARE THE BEST RECIPIENTS FOR RETAINING AND/OR CREATING JOBS..

5 (a). What resource recovery goals did the district have for the fiscal year period and what actions did the district take to achieve these goals?

District will strive to maintain recovery or increase recovery by adding more recycle trailers, balers, and other needed equipment in order to maintain and/or increase jobs.

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5 (b). What resource recovery goals does the district have for the upcoming fiscal year period and what actions does the district plan to take to achieve these goals? Please include the types of grant proposals that will be sought for the upcoming period to assist in meeting these goals.

Goals for the upcoming year are to continue the progress we have been able to achieve in the past years, our hope is the economy will turn around and the workshops will be able to move more product. The Workshops are working with government offices and shoud districts in their respective counties to insure more recovery.

6. SUMMARIZE THE TYPES OF PROJECTS AND RESULTS DURING FISCAL YEAR (ADDITIONAL SHEETS MAY BE ATTACHED IF NEEDED.)

Name of Project Resulting in Tonnage Diversions from Landfills.	Cost of Project.	Number of Tons Diverted.	Average Cost Per Ton Diverted.
Stoddard County Sheltered Workshop	\$41,660.00	1513	\$275.35
Cotton Boll Sheltered Workshop	\$29,000.00	204	1421.57
District Wide Tire Roundup	\$30,600.00	355	\$861.97
<b>Measurable outcomes achieved.</b> Goals achieved <div style="text-align: right;"> RECEIVED BY  OCT 23 2009  SWMP OPERATIONS </div>			

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7. SUMMARIZE PROJECTS NOT RESULTING IN TONNAGE DIVERSION			
Projects not resulting in tonnage diversions from landfills.	Cost of Project		
Administration	\$34,000.00		
District Wide Education Project	\$14,990.00		
Measurable outcomes achieved for these projects.  Administration goals achieved    Education goals achieved having a presentation for all fourth grade classes in the six county district in both public and private schools. New programs instituted in some schools and presentation to School Projects teachers and upper classmen.			
8. IDENTIFY SEPARATE STATISTICS FOR ITEMS BANNED FROM LANDFILLS			
List projects resulting in tonnage diversions from landfills.	List cost of project resulting in tonnage diversion.	Number of tons diverted from project.	Average cost per ton diverted.
E-Waste Roundup Stoddard County	00	2	NONE TO DISTRICT

**9. IDENTIFY SEPARATE STATISTICS FOR ITEMS NOT BANNED FROM LANDFILLS**List projects resulting in  
tonnage diversions from  
landfills.List cost of project resulting in  
tonnage diversion.Number of tons diverted from  
project.Average cost per ton  
diverted.

10. Describe your district's grant proposal evaluation process.

Each board member evaluates and rates each project by aggregate point system. NEW CRITEREA ADDED; Job Retention and/or creation.

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**BOARD AND COUNCIL MEMBERS**

Council Member

Address:

Representative of:

☒ County☐ Public☐ City☐ Other \_\_\_\_\_

Officer:

☒ Chair☐ Vice-Chair☐ Secretary☐ Treasurer☐ Other \_\_\_\_\_

Comments:

Official Title:

☒ Board Member☐ Council Member

Address:

Name: